

APPENDIX B - Period 9	Original LA	2022/23	2023/24	2024/25	2025/26	2026/27	Total
Housing Revenue Account (HRA)		£,000	£,000	£,000	£,000	£,000	£,000
NPH Pell Court, Lumbertubs	NBC	(16)	20	-	-	-	4
NPH0011 Berkeley House & St. Marys House (Roof Gdns)	NBC	1,274	5,132	4,164	-	-	10,570
NPH0017 Swale Drive, Kings Heath	NBC	90	-	-	-	-	90
NPH0018 Orchard Close, Wootton	NBC	45	-	-	-	-	45
NPH0019 Norman Road, Abington	NBC	14	-	-	-	-	14
NPH0021 Longueville Court, Lumbertubs	NBC	13	-	-	-	-	13
NPH0023 Harold Street, Town Centre	NBC	9	-	-	-	-	9
NPH0024 Blakesley Close, Kingsthorpe	NBC	23	-	-	-	-	23
NPH0025 Margaret Street, Town Centre	NBC	9	-	-	-	-	9
NPH0026 Baukewell, Preston & Nethermead, Lumbertubs	NBC	15	-	-	-	-	15
NPH0028 Connaught Street, Town Centre	NBC	19	-	-	-	-	19
NPH0033 Tyes Court 2 (G7-17), Lings	NBC	139	20	-	-	-	119
NPH0044 Gloucester Avenue (2) (G1-7), Delapre	NBC	87	6	-	-	-	93
NPH0045 Prentice 3 & Overleys, Goldings	NBC	6	-	-	-	-	6
NPH0047 Medway Drive, Kings Heath	NBC	17	-	-	-	-	17
NPH0050 East Paddock Ct (Hayeswood), Lings	NBC	21	-	-	-	-	21
NPH0051 Derwent Drive, Kings Heath	NBC	50	1,212	-	-	-	1,262
NPH0052 Fraser Road, Thorplands	NBC	0	20	2,044	19,632	-	21,696
NPH0053 Riverside House	NBC	3,733	-	-	-	-	3,733
NPH0054 Beaumont House	NBC	239	-	-	-	-	239
NPH0055 Belgrave House / Clock House, Town Centre	NBC	200	1,990	6,000	3,768	-	11,958
NPH0058 Churchill & Windermere Way, Lakeview	NBC	11	-	-	-	-	11
NPH0059 Oak Tree Rise (Billing Brook Road)	NBC	82	-	-	-	-	82
NPH0061 Valley Road, Little Billing	NBC	0	-	-	-	-	-
NPH0062 Glebeland Road, Dallington	NBC	236	156	-	-	-	392
NPH0063 Stenson Road, St James	NBC	324	13	-	-	-	311
NPH0066 Prentice Court (4), Goldings	NBC	0	-	-	-	-	-
NPH0067 Prentice Court (5), Goldings	NBC	533	-	-	-	-	533
NPH0068 Ringway (3), Briar Hill	NBC	50	1,346	362	-	-	1,758
NPH0069 Northfield Road (2), Duston	NBC	16	301	-	-	-	317
NPH0071 The Bungalows, Lings	NBC	0	-	-	-	-	0
NPH0073 Woodstock Roof Extension	NBC	70	-	-	-	-	70
NPH0074 Dover Court Roof Extension	NBC	29	-	-	-	-	29
NPH0076 New Southbridge Road	NBC	1,185	2,229	70	-	-	3,484
NPH0077 Paddock Mill Court, Blackthorn (G89-94)	NBC	8	-	-	-	-	8
NPH0078 Hopmeadow Court, Blackthorn	NBC	8	8	-	-	-	15
NPH0079 Maidencastle (4) Garages 19-22, Blackthorn	NBC	69	8	-	-	-	76
NPH0080 Pikemead Court, Blackthorn	NBC	4	-	-	-	-	4
NPH0082 Avenue Campus	NBC	4,072	7,864	13,393	5,262	-	30,592
NPH0083 Montague Crescent, Duston	NBC	80	1,689	-	-	-	1,769
NPH0084 Bouverie Road, Hardingstone	NBC	0	20	1,226	-	-	1,246
NPH0085 Colwyn Road, Town Centre	NBC	0	20	629	-	-	649
NPH0091 East Oval, Kings Heath	NBC	138	206	-	-	-	344
NPH0092 Upper Thrift Street, Town Centre	NBC	91	274	-	-	-	365
NPH0093 Wessex Way, Abington	NBC	22	192	-	-	-	214
NPH0094 Ambush Street, St James	NBC	2	205	-	-	-	207
NPH0095 Stanley Road, St James	NBC	250	395	-	-	-	645
NPH0096 Althorpe Road East & West, St James	NBC	0	20	541	-	-	561
NPH0097 Ecton Brook Care Home	NBC	44	581	2,613	-	-	3,239
NPH0098 Harefield Road, Blackthorn	NBC	13	96	1,189	162	-	1,460
NPH0102 17 Smyth Court	NBC	75	-	-	-	-	75
NPH0103 2 Windrush Road	NBC	75	-	-	-	-	75
NPH0104 27 Windrush Road	NBC	25	50	-	-	-	75
NPH0105 85 Farmclose Road	NBC	75	-	-	-	-	75
NPH0107 69 Maidencastle	NBC	76	-	-	-	-	76
New Build Pool	NBC	236	15,372	9,697	13,716	43,716	82,737
Buybacks and Spot Purchases	NBC	3,790	2,500	2,500	2,500	503	11,793
NSAP - 15 x 1 bed accommodation	NBC	19	-	-	-	-	19
Rough Sleeper Accommodation Programme (RSAP)	WNC	601	-	-	-	-	601
Afgan and Ukrainian Refuge Accomodation Programme	WNC	0	0	-	-	-	-
External Improvements	NBC	19,731	12,712	4,850	6,850	10,437	54,580
Internal Works	NBC	2,466	2,134	2,134	2,134	2,134	11,000
Structural Works and Compliance	NBC	858	461	461	461	461	2,700
Disabled Adaptations	NBC	1,500	1,285	1,285	1,285	1,285	6,640
Environmental Improvements	NBC	2,890	2,815	2,815	2,815	2,815	14,150
IT Development	NBC	409	480	430	395	340	2,054
Total HRA		46,148	61,766	56,404	58,980	61,689	284,985